

Message Text

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67

ORIGIN INT-05

INFO OCT-01 ISO-00 /006 R

DRAFTED BY INT/DOTA/HGALLAGHER:BDS

APPROVED BY INT/DOTA/FZEDER

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P 062133Z JAN 76

FM SECSTATE WASHDC

TO HICOMTERPACIS PRIORITY

UNCLAS STATE 002640

E.O. 11652: N/A

TAGS: AFIN, TQ

SUBJECT: FINAL OMB ALLOWANCES

DOTA NO. 003-TT

RE. GALLAGHER/CROSSON PHONECON JANUARY 5, 1976 ON FINAL OMB ALLOWANCES FY 76, TQ, AND FY 77. IN FY 1976 AND TQ THE CONSTRUCTION OBLIGATION LIMITATION HAS BEEN LIFTED. YOU CAN OBLIGATE TOTAL AMOUNT OF CONSTRUCTION FUNDS AVAILABLE INCLUDING FY 75 CARRYOVER BALANCES. NEW ALLOWANCE FOR FY 77 CONSTRUCTION IS 21.6 MILLION DOLLARS AND INCLUDES THE FOLLOWING APPROVED BY OMB: EDUCATION 3.7 MILLION DOLLARS; PUBLIC HEALTH 535 THOUSAND; WATER, SEWER, AND POWER 7,676 THOUSAND; MAINTENANCE AND REHAB 391 THOUSAND; GENERAL SUPPORT 120 THOUSAND; CONSTRUCTION SUPPORT 1.0 MILLION; COMMUNITY DEVELOPMENT 390 THOUSAND; RESOURCE DEVELOPMENT 300 THOUSAND; LEGAL AFFAIRS 118 THOUSAND; TRANSPORTATION AND COMMUNICATIONS 7,370 THOUSAND. REVISED TOTALS NOW READ 53,000 THOUSAND AND 6,181 CONSTANT DOLLAR FOR OPERATIONS; 160 THOUSAND FEDERAL PAY ACT COSTS; 21,600 THOUSAND AND 1,380 CONSTANT DOLLAR FOR CONSTRUCTION TOTAL BA REQUEST IS 82,321 THOUSAND. THIS WILL BE PRESENTED AS A SINGLE REQUEST. THIS FIRST CONSTANT DOLLAR WILL NOT BE A SUPPLEMENTAL.

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IF THERE IS A REVISED MIX ON CONSTRUCTION FOR FY 77 DUE
TO FY 76 CONGRESSIONAL ACTION OR REVISED PRIORITIES
PLEASE PROVIDE ASAP ANY NEW LISTING OF PROJECTS SO THAT
OMB APPROVAL CAN BE SECURED PRIOR TO SUBMISSION OF
CONGRESSIONAL JUSTIFICATIONS.
DOTA SENDS. KISSINGER

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NNN

Message Attributes

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Decaption Date: 01 JAN 1960
Decaption Note:
Disposition Action: n/a
Disposition Approved on Date:
Disposition Authority: n/a
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Disposition Comment:
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Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
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